

**SUMMARY OF BUDGET REPORT 2022-2023**

	<u>REVENUE</u>	<u>EXPENSES</u>
REGULAR PROGRAM (199)	6,647,000.00	4,138,685.00
REGULAR BUILDING (199)		7,500,000.00
TRANSPORTATION (199-34)	9,000.00	290,000.00
GIFTED AND TALENTED (199-21)	12,000.00	12,000.00
CAREER AND TECHNOLOGY (199-22)	164,000.00	164,000.00
SPECIAL SERVICES (199-23)	215,000.00	215,000.00
STATE COMPENSATORY (199-24)	350,000.00	350,000.00
BILINGUAL (199-25)	35,000.00	35,000.00
PRE KINDERGARTEN (199-36)	150,000.00	150,000.00
DYSLEXIA (199-37)	10,600.00	10,600.00
CCMR (199-38)	25,300.00	25,300.00
TITLE I (211)	168,738.00	168,738.00
FOOD SERVICE – REGULAR (240)	600,000.00	600,000.00
FOOD SERVICE – SUMMER (242)	11,000.00	11,000.00
TITLE II A (255)	22,937.00	22,937.00
TITLE III (263)	5,905.00	5,905.00
REAP (270)	23,994.00	23,994.00
ESSER II (281)	626,803.00	626,803.00
ESSER III (282)	298,434.74	298,434.74
TITLE IV (289)	14,125.00	14,125.00
NURSE GRANT (289)	24,854.59	24,854.59
TEXTBOOKS (410)	200,000.00	200,000.00
TOTAL	9,614,691.33	14,887,376.33