

MUMFORD ISD

SUMMARY OF BUDGET REPORT 2024-2025

	<u>REVENUE</u>	<u>EXPENSES</u>
REGULAR PROGRAM (199)	7,420,000.00	5,143,300.00
REGULAR BUILDING (199)		1,000,000.00
TRANSPORTATION (199-34)		308,000.00
GIFTED AND TALENTED (199-21)		12,000.00
CAREER AND TECHNOLOGY (199-22)		164,000.00
SPECIAL SERVICES (199-23)		215,000.00
STATE COMPENSATORY (199-24)		350,000.00
BILINGUAL (199-25)		37,000.00
PRE KINDERGARTEN (199-36)		150,000.00
DYSLEXIA (199-37)		15,400.00
CCMR (199-38)		25,300.00
TITLE I (211)	186,841.00	186,841.00
FOOD SERVICE – REGULAR (240)	600,000.00	600,000.00
FOOD SERVICE – SUMMER (242)	17,000.00	17,000.00
TITLE II A (255)	28,515.00	28,515.00
REAP (270)	21,791.00	21,791.00
TITLE IV (289)	12,455.00	12,455.00
TEXTBOOKS (410)	270,000.00	270,000.00
SAFE CYCLE 1 (429)	111,741.00	111,741.00
SAFE CYCLE 2 (429)	150,000.00	150,000.00
TOTAL	8,818,343.00	8,818,343.00