

MUMFORD INDEPENDENT SCHOOL DISTRICT

Summary of Budget Report 2021-2022

	<u>REVENUE</u>	<u>EXPENSES</u>
REGULAR PROGRAM (199)	6,123,000.00	4,223,985.00
REGULAR BUILDING (199)		1,680,000.00
TRANSPORTATION (199-34)	9,000.00	216,900.00
GIFTED AND TALENTED (199-21)	10,000.00	10,000.00
CAREER AND TECHNOLOGY (199-22)	100,000.00	100,000.00
SPECIAL SERVICES (199-23)	215,000.00	215,000.00
STATE COMPENSATORY (199-24)	350,000.00	350,000.00
BILINGUAL (199-25)	30,000.00	30,000.00
PRE-KINDERGARTEN (199-36)	150,000.00	150,000.00
DYSLEXIA (199-37)	10,600.00	10,600.00
CCMR (199-38)	16,000.00	16,000.00
TITLE I (211)	181,434.00	181,434.00
FOOD SERVICE- REGULAR (240)	447,200.00	447,200.00
FOOD SERVICE - SUMMER (242)	11,000.00	11,000.00
TITLE II A (255)	24,857.00	24,857.00
TITLE III (263)	5,662.00	5,662.00
REAP (270)	23,228.00	23,228.00
ESSER II (281)	626,803.00	626,803.00
ESSER III (282)	1,217,711.00	1,217,711.00
TITLE IV (289)	13,738.00	13,738.00
TEXTBOOKS (410)	200,000.00	200,000.00
TOTAL	9,765,233.00	9,754,118.00