

MUMFORD INDEPENDENT SCHOOL DISTRICT

Summary of Budget Report 2020-2021

	<u>REVENUE</u>	<u>EXPENSES</u>
REGULAR PROGRAM (199)	5,117,250.00	4,136,235.00
REGULAR BUILDING (199)		400,000.00
PRE-KINDERGARTEN (199-32)		177,324.00
EARLY EDUCATION (199-36)		99,176.00
FOOD SERVICE - REGULAR (240)	427,200.00	427,200.00
FOOD SERVICE - SUMMER (242)	11,000.00	11,000.00
TRANSPORTATION (199)	9,000.00	216,900.00
SPECIAL SERVICES (199)	181,000.00	181,000.00
STATE COMPENSATORY (199)	345,000.00	345,000.00
BILINGUAL (199)	22,700.00	22,700.00
GIFTED AND TALENTED (199)	0.00	10,000.00
CAREER AND TECHNOLOGY (199)	140,000.00	140,000.00
DYSLEXIA	2,800.00	2,800.00
CCMR	19,250.00	19,250.00
TITLE I (211)	187,589.00	187,589.00
TITLE II A (255)	22,901.00	22,901.00
TITLE III (263)	4,100.00	4,100.00
REAP (270)	35,504.00	35,504.00
TITLE IV (289)	15,550.00	15,550.00
TEXTBOOKS (410)	236,970.00	236,970.00
SAFETY & SECURITY (429)	20,000.00	20,000.00
TOTAL	6,797,814.00	6,711,199.00